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## **Governing Council Retreat Agenda Saturday, August 16, 2025**

9:00 a.m. - 9:15 a.m: Welcome Circle

9:15 a.m. - 9:45 a.m. - End of year Data analysis and Vistas

9:45 a.m. - 10:00 a.m. - Annual Plan/90 Day Plan Goals

10:00 a.m. - 10:15 a.m. - Tour

10:15 a.m. - 10:30 a.m. - Break

10:30 am - 11:00 am - Mission and Vision

11:00 a.m. - 11:20 a.m. - Budget update, Per Pupil Budget, Enrollment Increase, At Risk Index and Hold Harmless

11:20 a.m. - 12:00 p.m. - Work through lunch - Committees Review

12:00 p.m. - 12:30 p.m. - Bylaws

12:30 p.m. - 1:00 p.m. - Policies and procedures

1:00 p.m. - Have a wonderful weekend!